

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.1c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-22, AMENDING RESOLUTION TAA-05-03.**

The City of Los Angeles requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment for \$2,500,000 in new TCRP funding.

Project #49.1 – Hollywood Intermodal Transportation Center; Adaptive Traffic Control System (ATCS) and Changeable Message Sign (CMS) network in the Hollywood Intermodal Transportation Center area.

- Program \$2,500,000 for Construction.
- Update project schedule and funding plan.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

Project #49.1 is to design, program, install or upgrade ATCS improvements at 235 intersections, and design and install a CMS network in the area surrounding and leading to the Hollywood Intermodal Transportation Center.

Construction was delayed due to the newness of the technology. Applying insights gained during the design and construction of the ATCS elements of TCRP Project #53, the City of Los Angeles has updated the implementation schedule with contract advertisement expected in September 2005, and contract award in December 2005.

The City is requesting a concurrent allocation of \$2,500,000 for Construction under Reference No., 2.6e.(1).

RESOLUTION

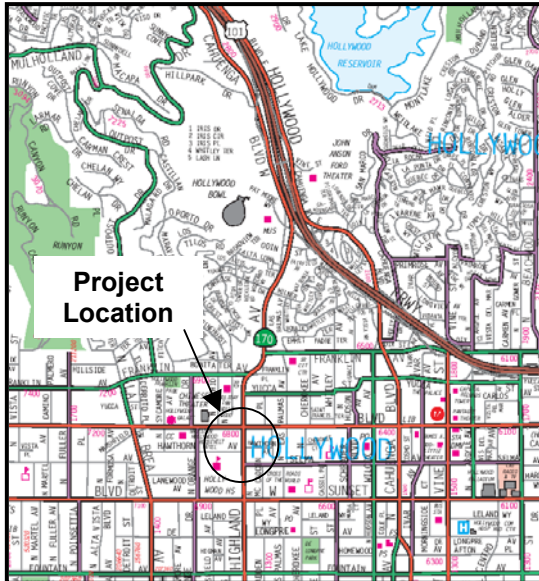
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends the application for TCRP Project #49.1 as follows:

Revises:

County	District	BREF	TCRP										
Los Angeles	7	49.1	\$ 2,850										
Completion (FY)		Phase 1						Phase 3					
		Phase 2	05/06					Phase 4	06/07				
Lead Agency:	City of Los Angeles Department of Transportation												
Implementing:	City of Los Angeles Department of Transportation												
Description:	Hollywood Intermodal Transportation Center; Adaptive Traffic Control System (ATCS) and Changeable Message Sign (CMS) network in the Hollywood Intermodal Transportation Center area.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	350	350									350		
Change	2,500		2,500						2,500				
Proposed	2,850	350	2,500						2,500		350		
TCRP - Proposed													
Existing	0												
Change	0												
Proposed	0												
Proposition C - Local													
Existing	250	250									250		
Change	0												
Proposed	250	250									250		
Total													
Existing	600	600	0						0		600		
Change	2,500	0	2,500						2,500		0		
Proposed	3,100	600	2,500						2,500		600		

TCRP AMENDMENT TAA-05-22

Location Maps



TCRP #49.1

Description: Hollywood Intermodal Transportation Center; Adaptive Traffic Control System (ATCS) and Changeable Message Sign (CMS) network in the Hollywood Intermodal Transportation Center area.

